Capital spend for Failsworth East 2013/14 (£10,000)	
Project/Iniaitive	**Cost Per Project**
Material Costs for minor work programmes for Failsworth and Hollinwood	£1,000.00
Community safety initiatives across the Failsworth and Hollinwood District	£1,666.67
Total Spent	**£2,666.67**
Total Remaining	**£7,333.33**

Overall Total Spend	**£17,438.03**
Overall Total Remaining	**£17,561.97**

Revenue Spend for Failsworth East 2013/14 (£25,000)	
Project/Iniaitive	**Cost Per Project**
The cost to support one apprentice in a placement within the District Team	£1,066.67
The cost to support one apprentice in a placement with in District Environment Team	£1,066.66
Failsworth and Hollinwood district team	£666.67
CAB making the most of your money project	£4,333.34
Community Payback supervision costs	£1,666.66
Dressing and undressing of Townhall	£500.00
Failsworth Xmas tree	£550.00
Failsworth provision of refreshments	£300.00
Dressing and undressing of tree Failsworth	£200.00
Dressing and undressing of Failsworth Pole	£500.00
Festival of Light	£100.00
Removal of brackets for hanging baskets	£100.00
Summer and winter planting at M60 junction	£2,402.80
Summer planting at Ashton Road East	£1,318.56
Total Spent	**£14,771.36**
Total Remaining	**£10,228.64**

Capital spend for Failsworth West 2013/14 (£10,000)	
Project/Iniaitive	**Cost Per Project**
Alleygating Project at Brookdale, Dovedale and Beresford Street	£4,500.00
Material Costs for minor work programmes for Failsworth and Hollinwood	£1,000.00
Community safety initiatives across the Failsworth and Hollinwood District	£1,666.67
Shropshire Road Alleygating	£800.00
Dean Street pot hole repairs	£2,000.00
Total Spent	**£9,966.67**
Total Remaining	**£33.33**

Overall Total Spend	**£21,675.95**
Overall Total Remaining	**£13,324.05**

Revenue Spend for Failsworth West 2013/14 (£25,000)	
Project/Iniaitive	**Cost Per Project**
The cost to support one apprentice in a placement within the District Team	£1,066.67
The cost to support one apprentice in a placement with in District Environment Team	£1,066.67
Failsworth and Hollinwood district team	£666.66
CAB making the most of your money project	£4,333.33
Community Payback supervision costs	£1,666.67
Dressing and undressing of Townhall	£500.00
Failsworth Xmas tree	£550.00
Failsworth provision of refreshments	£300.00
Dressing and undressing of tree Failsworth	£200.00
Dressing and undressing of Failsworth Pole	£500.00
Festival of Light	£100.00
Removal of brackets for hanging baskets	£100.00
Summer planting at Lord Lane	£659.28
Total Spent	**£11,709.28**
Total Remaining	**£13,290.72**

Capital spend for Hollinwood 2013/14 (£10,000)	
Project/Iniaitive	**Cost Per Project**
Material Costs for minor work programmes for Failsworth and Hollinwood	£1,000.00
Community safety initiatives across the Failsworth and Hollinwood District	£1,666.67
Additional material costs for County Street	£20.00
Total Spent	**£2,686.67**
Total Remaining	**£7,313.33**

Overall Total Spend	**£22,468.56**
Overall Total Remaining	**£12,531.44**

Revenue Spend for Hollinwood 2013/14 (£25,000)	
Project/Iniaitive	**Cost Per Project**
Hollinwood provision of refreshments etc	£300.00
Dressing and undressing of tree Hollinwood	£400.00
Hollinwood festival bid	£600.00
The cost to support one apprentice in a placement within the District Team	£1,066.66
The cost to support one apprentice in a placement with in District Environment Team	£1,066.67
Failsworth and Hollinwood district team	£666.67
CAB making the most of your money project	£4,333.33
Community Payback supervision costs	£1,666.67
Hollinwood Xmas Tree	£1,100.00
Provision of utilities to new Hollinwood site	£1,210.00
Festival of Light	£100.00
Removal of brackets for hanging baskets	£100.00
Summer and winter planting at M60 junction	£2,402.81
Summer and winter planting at Hollins Road	£4,769.08
Total Spent	**£19,781.89**
Total Remaining	**£5,218.11**